

# PUBLIC HEARING \*\*\* FY25 BUDGET \*\*\*

## ERVING SCHOOL COMMITTEE

TUESDAY, March 19, 2024  
7:00 p.m.

ERVING ELEMENTARY SCHOOL

### AGENDA

- A. Call Meeting to Order
- B. Pledge of Allegiance
- C. Public Hearings
  - FY25 Budget\*
  - Other Public Hearings\*
- D. Approval of Minutes from
  - February 12, 2024\*
  - February 8, 2024\*
  - January 23, 2024\*
- E. Warrants – Record in Minutes with Numbers

Payroll	Amount	Date
#117	\$109,856.54	2/15/24
#118	\$107,269.33	2/29/24
#119	107,706.53	3/14/24
Vendor/Invoices	Amount	Date
EES #1027	\$65,338.31	2/22/24
EES #1028	\$14,868.33	3/7/24
EES-FS #1029	\$3,704.78	3/7/24
E. Secondary #1113	\$12,142.82	2/22/24
E. Secondary #1114	\$6,896.44	3/7/24

- Gifts: Acceptance Vote
- Grants: Acceptance Vote
- F. Report of the Gill-Montague Representative
- G. Report of the Franklin County Technical Representative
- H. Collaborative for Educational Services Report
- I. Regionalization Update
- J. Capital Planning Committee Update
- K. Superintendent's Report
  - Union #28
- L. Director of Finance and Operations Report\*
  - Erving Elementary School Expenditures
  - Erving Secondary Expenditures
- M. Principal's Report
  - FY24 Current Enrollment
  - Calendar of Events
  - Welcome
  - Recent Events
  - Hiring
  - Work in Progress
- N. Report from the Erving Teachers' Association
- O. Budget and Personnel Committee Report
- P. Union #28 Committee Report
  - Next Meeting Date – May 20, 2024 @ 6:30 p.m.

Agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**Q. Old Business**

- **Draft FY25 Erving Elementary and Secondary Budget –Discussion and Possible Vote on Preliminary Adoption**
- **7D Van Driver - update**
- **Preschool Enrollment 2024-2025 school year - # of students enrolled**

**R. New Business**

- **Family Handbook – Vote**
- **2024-2025 Academic Calendar\* - Vote**
- **April Policy and School Committee meetings date (due to the 3<sup>rd</sup> Tuesday of the month occurring on a school vacation week) – Discussion and Vote**
- **PIEE Report**

**S. Policy Review and Update**

**Second Reading, First Vote on:**

- **IHAX – Early Childhood Education\***
- **CHA-CHC – Development and Dissemination of Procedures\***

**Final Vote on:**

- **BDFA – School Councils\***
- **BDFA-E – School Improvement Plan\***

**T. Executive Session**

- **In accordance with Open Meeting Law (Chapter 30A Section 21 (a), move to go into Executive Session to discuss strategy with respect to collective bargaining**

**U. Future Business**

- **Next School Committee Meeting Date: Tuesday, April 9 or 23, 2024 – 7:00 p.m.**
- **Erving Policy Committee – Tuesday, April 9 or 23, 2024 – 6:30 p.m.**

**V. Adjournment**

\* Enclosures